



LOTUS EYE HOSPITAL AND INSTITUTE LIMITED  
(FORMERLY LOTUS EYE CARE HOSPITAL LIMITED)

CIN: L851107Z1997PLC007783

REGISTERED OFFICE: 770/12, AVINASHI ROAD, AERODROME POST, COIMBATORE 641 014  
PHONE NO.: 0422-4229900, 4229999, FAX: 0422-4229933, E-MAIL: info@lotuseye.org, WEBSITE: www.lotuseye.org

STATEMENTS OF FINANCIAL RESULTS FOR THE QUARTER / TWELVE MONTHS ENDED MARCH 31, 2018

S. No.	Particulars	Quarter Ended			Twelve Months Ended	
		31-03-2018 (Audited)	31-12-2017 (Un-audited)	31-03-2017 (Audited)	31-03-2018 (Audited)	31-03-2017 (Audited)
I.	Revenue from operations	937.75	944.40	865.08	3,802.21	3,396.47
II.	Other Income	19.92	17.86	27.07	86.36	71.37
III.	<b>Total Income (I+II)</b>	<b>957.67</b>	<b>962.26</b>	<b>892.15</b>	<b>3,888.57</b>	<b>3,467.84</b>
IV.	<b>Expenses:</b>					
	(a) Cost of materials consumed	140.17	122.19	169.32	521.45	477.10
	(b) Purchase of Stock-in-Trade	119.91	149.71	133.04	567.81	550.24
	(c) Service Expenses	168.41	155.76	149.14	646.24	553.48
	(d) Changes in inventories of Finished Goods, W.I.P. & Stock-in-trade	19.49	(2.62)	91.96	12.43	64.36
	(e) Employee Benefit Expense	218.33	232.05	197.08	866.54	746.85
	(f) Finance Costs	1.71	1.23	1.58	5.31	6.43
	(g) Depreciation and Amortization Expense	90.90	94.08	93.33	337.10	344.12
	(h) Other Expenses	201.25	184.30	170.70	765.64	680.21
V.	<b>Total Expenses (IV)</b>	<b>960.17</b>	<b>936.71</b>	<b>1,006.15</b>	<b>3,722.51</b>	<b>3,422.79</b>
VI.	<b>Profit/(Loss) Before Exceptional items and tax (III-IV)</b>	<b>(2.50)</b>	<b>25.55</b>	<b>(114.00)</b>	<b>166.06</b>	<b>45.05</b>
VII.	<b>Exceptional Items</b>	-	(0.45)	3.22	4.18	(3.22)
VIII.	<b>Profit/(Loss) Before Tax (V+VI)</b>	<b>(2.50)</b>	<b>25.10</b>	<b>(117.22)</b>	<b>170.24</b>	<b>41.83</b>
	<b>Tax Expenses</b>					
	(a) Current tax	1.87	4.63	(31.32)	37.56	7.67
	(b) Prior years	-	-	-	-	1.73
	(c) MAT Credit Entitlement	(1.87)	(4.63)	-	(37.56)	(7.67)
	(d) Deferred tax (Income) / Expenses	(5.22)	(3.34)	-	(4.42)	(4.30)
		(5.22)	(3.34)	(31.32)	(4.42)	(2.57)
IX.	<b>Profit after tax from continuing operations for the year</b>	<b>2.72</b>	<b>28.44</b>	<b>(85.90)</b>	<b>174.67</b>	<b>44.40</b>



For Lotus Eye Hospital  
Authorized Signatory

S. No.	Particulars	Quarter Ended					Twelve Months Ended		(Rs. In Lakhs)
		31-03-2018 (Audited)	31-12-2017 (Un-audited)	31-03-2017 (Audited)	31-03-2018 (Audited)	31-03-2017 (Audited)			
X.	Other Comprehensive Income, net of income tax								
	A. Items that will not be reclassified to Profit or Loss								
	- Remeasurement of post-employment defined benefit plans								
	- Income tax on the above item	13.53	(0.49)	(0.42)	12.07	(1.66)			
	B. Items that will be reclassified to Profit or Loss	(3.73)	0.14	0.13	(3.33)	0.51			
	Total Other Comprehensive Income, net of income tax (X)	9.80	(0.35)	(0.29)	8.75	(1.15)			
XI.	Total comprehensive income for the period (IX + X)	12.52	28.09	(86.19)	183.41	43.25			
XII.	Paid-up equity share capital (Face value of Rs. 10/- each)	2,079.63	2,079.63	2,079.63	2,079.63	2,079.63			
XIII.	Earning per equity share: (of Rs. 10/-) (Not annualised) :								
	(1) Basic	0.060	0.14	(0.41)	0.88	0.21			
	(2) Diluted	0.060	0.14	(0.41)	0.88	0.21			

**Notes:**

- The above results have been reviewed by Audit Committee and approved by the Board of Directors at their meeting held on May 29, 2018.
- The financial results pertaining to the quarter ended March 31, 2017 have not been subject to a limited review or audit and have been presented based on the information compiled by the Management. The Management has exercised necessary due diligence to ensure that financial results provide a true and fair view of its affairs in accordance with the Indian Accounting Standards (Ind AS).
- The Company has adopted Indian Accounting Standards ("Ind AS") from April 01, 2017 and accordingly these financial results have been prepared in accordance with the recognition and measurements principles laid down in Ind AS prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and the other accounting principles generally accepted in India.

For Lotus Eye Hospital and Institute Limited



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**STATEMENT OF ASSETS & LIABILITIES**

(Rs. In Lacs)

Particulars	As at March 31, 2018	As at March 31, 2017
<b>ASSETS</b>		
<b><u>Non-Current Assets</u></b>		
(a) Property, Plant and Equipment	4,228.91	4,111.97
(b) Capital work in progress	28.65	65.48
(c) Intangible Assets	22.75	19.94
	4,280.30	4,197.39
(d) Financial Assets		
i) Others	697.13	585.45
(e) Deferred Tax Asset (Net)	34.90	33.79
<b>Total Non-Current Assets (A)</b>	<b>5,012.33</b>	<b>4,816.63</b>
<b><u>Current Assets</u></b>		
(a) Inventories	238.90	179.83
(b) Financial Assets		
i) Trade receivable	113.68	68.31
ii) Cash and cash equivalents	2.17	(79.06)
iii) Bank balances other than (ii) above	379.08	419.21
(c) Other current assets	75.04	88.81
<b>Total Current Assets (B)</b>	<b>808.86</b>	<b>677.10</b>
<b>Total Assets (A + B)</b>	<b>5,821.19</b>	<b>5,493.72</b>
<b>EQUITY AND LIABILITIES</b>		
<b><u>Equity</u></b>		
(a) Equity Share capital	2,079.63	2,079.63
(b) Other Equity	2,984.04	2,925.77
<b>Total Equity (C)</b>	<b>5,063.67</b>	<b>5,005.40</b>
<b><u>Liabilities</u></b>		
<b><u>Non-current Liabilities</u></b>		
(a) Financial Liabilities		
i) Borrowings	29.44	29.59
(b) Provisions	49.59	37.77
<b>Total Non-current liabilities (D)</b>	<b>79.03</b>	<b>67.36</b>
<b><u>Current Liabilities</u></b>		
(a) Financial Liabilities		
i) Trade payables	392.08	227.59
ii) Other financial liabilities	10.85	8.59
(b) Provisions	219.37	108.95
(c) Other current liabilities	56.19	75.83
<b>Total Current liabilities (E)</b>	<b>678.49</b>	<b>420.96</b>
<b>Total Liabilities (D + E)</b>	<b>757.51</b>	<b>488.32</b>
<b>Total Equity and Liabilities (C+ D + E)</b>	<b>5,821.19</b>	<b>5,493.72</b>



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